

SYN. NO. \_\_\_\_\_

AGN. NO. \_\_\_\_\_

MOTION BY SUPERVISOR ZEV YAROSLAVSKY

February 13, 2007

While the budget adjustment provides additional funding for 95 positions, it does not address other crucial and immediate needs of the Probation Department. The Board should consider the Probation Department's request for additional funding in a number of other significant areas in light of its plan to improve the overall functioning of the Department as well as promoting the welfare of the Juveniles under its care. These additional funding areas include increased staffing for: juvenile camps, human resources, internal affairs, laundry and custodial duties, management, program evaluation and auditing, training, contracting and grant writing as well as strategic planning.

**I, THEREFORE, MOVE** that the CAO be directed to report back to the Board in three weeks with his recommendations for funding these items.

LM I:\Probation Funding - Juveniles

MOTION

MOLINA \_\_\_\_\_

BURKE \_\_\_\_\_

KNABE \_\_\_\_\_

ANTONOVICH \_\_\_\_\_

YAROSLAVSKY \_\_\_\_\_